Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

086 - Governor's Office of Indian Affairs

A001 Promote Government Relations

The Governor's Office of Indian Affairs assists the state in developing and implementing policies, as well as conducting its relations with federally-recognized tribes on a government-to-government basis, consistent with the principles identified and affirmed in the 1989 Centennial Accord, 1999 Millennium Agreement, and Governor's Proclamation of July 21, 1997. The office works to improve communication between the state of Washington and federally-recognized tribes and tribal organizations.

	FY 2006	FY 2007	Biennial Total
FTE's	2.5	2.5	2.5
GFS:	\$277,000	\$289,000	\$566,000
Other	\$0	\$0	\$0
Total	\$277,000	\$289,000	\$566,000

Statewide Result Area: Strengthen the ability of state government to achieve results

efficiently and effectively

Statewide Strategy: Decision support for government decision makers

Expected Results

Enhanced understanding of issues of mutual concern and improved communication between state and tribal governments.

ZZZX Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$3,000	\$3,000
Other	\$0	\$1,000	\$1,000
Total	\$0	\$4,000	\$4,000

Statewide Result Area: Strengthen the ability of state government to achieve results

efficiently and effectively

Statewide Strategy: Human resources support for government agencies

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Grand Total

	FY 2006	FY 2007	Biennial Total
FTE's	2.5	2.5	2.5
GFS	\$277,000	\$292,000	\$569,000
Other	\$0	\$1,000	\$1,000
Total	\$277,000	\$293,000	\$570,000